

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

RYAN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	28,000	26,036	
Debt Service					
Road	68-518c	5	117,400	110,715	
Special Machinery		5			
Totals	xxxxxx		145,400	136,751	
Budget Summary		6			
Neighborhood Revitalization		7	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
RYAN TOWNSHIP	
MILAN CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

RYAN TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 115,476
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 115,476

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,483,458
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 142,335
5b. Personal property 2016	- 149,592
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 4,785
7. Total valuation adjustment (sum of 4, 5c, 6)	1,488,243
8. Total estimated valuation July 1, 2017	5,068,241
9. Total valuation less valuation adjustment (8 minus 7)	3,579,998
10. Factor for increase (7 divided by 9)	0.41571
11. Amount of increase (10 times 3)	+ \$ 48,005
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 163,481
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	163,481
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,501
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 164,982

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	788	1,473	745
Receipts:			
Ad Valorem Tax	25,707	25,692	xxxxxxxxxxxxxx
Delinquent Tax	713		
Motor Vehicle Tax	1,292	1,375	1,032
Recreational Vehicle Tax	30	30	16
16/20 M Vehicle Tax	168	175	161
Commercial Vehicle Tax			0
Watercraft Tax			10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	1,133		
Interest on Idle Funds	77		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,120	27,272	1,218
Resources Available:	29,908	28,745	1,964
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages	7,190	6,341	6,341
Employee Benefits			
Supplies	721	5,264	5,264
Equipment	196	240	240
Buildings Maintenance	20	4,939	4,939
Insurance	9,270	4,429	4,429
Publication		161	161
Contractual	1,438		
Cemetery		6,026	6,026
	6,000		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,435	28,000	28,000
Unencumbered Cash Balance Dec 31	1,473	745	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	28,435	28,000	28,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,000
Tax Required			26,036
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			26,036

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	25,292	5,606	1
Receipts:			
Ad Valorem Tax	90,512	89,784	xxxxxxxxxxxxxx
Delinquent Tax	1,782		
Motor Vehicle Tax	3,953	4,248	3,841
Recreational Vehicle Tax	80	85	58
16/20M Vehicle Tax	466	675	600
Commercial Vehicle Tax			0
Watercraft Tax			36
Special Highway/Gasoline Tax	2,147	2,170	2,150
Interest on Idle Funds		14,833	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,940	111,795	6,684
Resources Available:	124,232	117,401	6,685
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	15,872	11,383	11,383
Employee Benefits		1,048	1,048
Road Maintenance	14,192	35,497	35,497
Road Materials	35,121	23,951	23,951
Equipment	53,441	31,312	31,312
Insurance		3,249	3,249
Noxious Weed		5,039	5,039
Contractual		4,481	4,481
Fuel & Oil			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,626	117,400	117,400
Unencumbered Cash Balance Dec 31	5,606	1	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	118,626	117,400	117,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,400
		Tax Required	110,715
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			110,715

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	20,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	20,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,000

Pub. Wellington Daily News

NOTICE OF BUDGET HEARING

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY

will meet on September 12, 2017 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	28,435	7.705	28,000	7.308	28,000	26,036	5.137
Road	118,626	29.855	117,400	27.196	117,400	110,715	22.767
Special Machinery							
Totals	147,061	37.560	145,400	34.504	145,400	136,751	27.904
Less: Transfers	0		0		0		
Net Expenditure	147,061		145,400		145,400		
Total Tax Levied	122,438		115,476		XXXXXXXXXXXXXXX		
Total Assessed Valuation	3,411,124		3,515,625			5,068,241	
Township Assessed Valuation Only						4,862,988	

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Busch
Township Trustee

Jim Busch

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Road	118,626	29.855	117,400	27.196	117,400	110,715	22.767
Special Machinery							
Totals	147,061	37.560	145,400	34.504	145,400	136,751	27.904
Less: Transfers	0		0		0		
Net Expenditure	147,061		145,400		145,400		
Total Tax Levied	122,438		113,476		XXXXXXX		
Total Assessed Valuation	3,411,124		3,815,628		5,068,241		
Township Assessed Valuation Only					4,862,988		

Outstanding Indebtedness,

	2015
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2016
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2017
Jan 1	0
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

Jim Busch